PAVON CREEK CONTINUING AUTHORITY, SECTION 206

<u>PROJECT LOCATION AND DESCRIPTION</u>: This project is located in Contra Costa County, California. The proposed project modifications include planting and bioengineering techniques designed to restore riparian habitat and provide erosion protection for creek banks to improve water quality and stream channel habitats. Specifically these modifications improve habitat for federally threatened steelhead trout as well as for additional native plant and animal species.

TOTAL FUNDING:

 TOTAL COST:
 \$ 2,500,000

 FEDERAL COST:
 \$ 1,625,000

 NON-FEDERAL COST:
 \$ 875,000

TOTAL FEDERAL COST THROUGH FY05: \$ 350,000 FISCAL YEAR 2006 BUDGET: \$ 0 COST TO COMPLETE: \$ 1,275,000

<u>FY 05 ACCOMPLISHMENTS</u>: A draft without project conditions report has been completed. Should CAP funding be restored, the report will be finalized and the milestone conference will be held. Following this effort, project alternatives will be further investigated and screened based on environmental benefit and cost.

<u>FY 06 ACCOMPLISHMENTS</u>: If funding is restored in FY05, the Detailed Project Report is expected to be completed in the fourth quarter of FY06.

<u>ISSUES AND OTHER INFORMATION</u>: Due to funding limitations for the CAP 206 program, work on the DPR study was halted almost completely during FY04 and FY05. The study remains without funds.

CONGRESSIONAL INTEREST: 6th District, Rep. Lynn Woolsey, D

<u>POINT OF CONTACT</u>: LTC Philip T. Feir (415) 977-8500 and Deputy District Engineer for Civil Works, Arijs Rakstins (415) 977-8531

DISTRICT: San Francisco